

**Name of Reporting Institution: University of Oregon**  
**Information for the Reporting Year: 2013**

Check to release your information to your conference ☐

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**

(Use fall semester enrollment figures)

	<b>Number</b>	<b>Percent</b>
Male Undergraduates:	8987	47.7%
Female Undergraduates:	9835	52.3%
Total Undergraduates:	18822	100.0%

**Institutional Contact:**

Primary Contact Person:

Person best suited for the NCAA to contact with questions regarding the data submitted.

Title:

Phone:

Email:

CEO:

CEO's e-mail address:

\* University CFO:

\* University CFO's e-mail address:

Auditors(NCAA Agreed-Upon Procedures):

Carmen Peters

Assistant Director-Business Office

( 541 ) 346 - 5539

carmenp@uoregon.edu

Mr. Michael Gottfredson

pres@uoregon.edu

Jamie Moffitt

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Moss-Adams

**Current Classification:**

NCAA division

\* I-A

Ⓛ I-AA

Ⓛ I-AAA

Ⓛ II (with football)

Ⓛ II (without football)

Ⓛ III (with football)

Ⓛ III (without football)

**Miscellaneous Information:**

**Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Expenses:	773028000
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**Total annual debt service on athletic and university facilities:**

Athletically-Related Facilities Annual Debt Service :	19243594
Institution's Annual Debt Service** :	55835126

**Total debt outstanding on athletic and university facilities:**

Athletically-Related Outstanding Debt Balance :	233239157
Institution's Total Outstanding Debt Balance** :	688481303

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	573817000
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**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	20568
Out-of-State:	39963

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	22998
Out-of-State:	42393

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			

Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse		X	
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer		X	
Softball		X	
Swimming			
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

#### Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	25257158	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1524045	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	18500	Include revenue received from participation in away games.
4	Contributions.	46627597	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	129000	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	813332	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	19123125	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	120000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	4645061	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	7139085	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	1272870	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	174719	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as Direct Institutional Support.
15	Other Operating Revenue.	8398578	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	115241070	Add Categories 1-15.
<b>Expenses</b>			
17	Athletic Student Aid.	10121953	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	3174711	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	16303897	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

20	Coaching Other Compensation and Benefits Paid by a Third Party.	79400	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1813487	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	49600	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	137985	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	410428	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	72666	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	247041	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	163477	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	47286	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	2505128	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	26450	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	121695	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	82103	Include memberships, conference and association dues.
35	Other Operating Expenses.	920450	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	9497270	Add Categories 17-35.
37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	9497270	Add Categories 36-37.

#### Revenue/Expense Detail

1	Ticket Sales.	25257158	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Baseball	439246		
Basketball	2817401	141666	
Football	2160465		
Golf			
Gymnastics		5569	
Lacrosse		2239	
Soccer		15254	
Softball		13116	
Tennis			
Track and Field, X-Country	72017	72017	
Volleyball		73982	
Others			
Subtotal All Teams	24933315	323843	
Revenue Not Related to Specific Teams			
Total Revenue	24933315	323843	

2	Student Fees	1524045	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			

Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1524045
Total Revenue			1524045

3	Guarantees.	18500	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	10000		
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	4250	4250	
Volleyball			
Others			
Subtotal All Teams	14250	4250	
Revenue Not Related to Specific Teams			
Total Revenue	14250	4250	

4	Contributions.	46627597	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	1000		
Basketball	1038036	60	
Football	19887328		
Golf	119905	810	
Gymnastics			
Lacrosse		4154243	
Soccer		4154243	
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	21046269	8309356	
Revenue Not Related to Specific Teams			17271972
Total Revenue	21046269	8309356	17271972

5	Compensation and Benefits Provided by a Third Party.	129000	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	6000		
Basketball	8500	8500	
Football	31000		
Golf	4000	4000	
Gymnastics		2000	
Lacrosse		6000	
Soccer		6000	
Softball		6000	
Tennis	4000	4000	
Track and Field, X-Country	5000	5000	

Volleyball		6000	
Others			
Subtotal All Teams	58500	47500	
Revenue Not Related to Specific Teams			23000
Total Revenue	58500	47500	23000

6 Direct State or Other Government Support.	813332	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			813332
Total Revenue			813332

7 Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8 Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	19123125	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	3569146		
Football	13956126		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball		25451	
Others			
Subtotal All Teams	17525272	25451	
Revenue Not Related to Specific Teams			1572402
Total Revenue	17525272	25451	1572402

10	Broadcast, Television, Radio, and Internet Rights.	120000	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			120000
Total Revenue			120000

11	Program Sales, Concessions, Novelty Sales, and Parking.	4645061	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	253027		
Basketball	499317	45646	
Football	2085553		
Golf	35590	810	
Gymnastics		4726	
Lacrosse		3588	
Soccer		2098	
Softball		41479	
Tennis			
Track and Field, X-Country		9670	
Volleyball		11802	
Others			
Subtotal All Teams	2873487	119819	
Revenue Not Related to Specific Teams			1651755
Total Revenue	2873487	119819	1651755

12	Royalties, Licensing, Advertisements and Sponsorships.	7139085	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football	5712		
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball		25000	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5712	25000	
Revenue Not Related to Specific Teams			7108373
Total Revenue	5712	25000	7108373

13	Sports Camp Revenues.	1272870	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only Sports Camp Revenues.	Women's Teams Only Sports Camp Revenues.	Not Allocated by Gender Sports Camp Revenues.
Baseball	139242		
Basketball	193405	15125	
Football	248312		
Golf			
Gymnastics		36213	
Lacrosse		75050	
Soccer		77650	
Softball		50976	
Tennis	19071	20251	
Track and Field, X-Country	75702	75702	
Volleyball		197692	
Others			
Subtotal All Teams	675732	548659	
Revenue Not Related to Specific Teams			48479
Total Revenue	675732	548659	48479

14	Endowment and Investment Income.	174719	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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Revenues by Source	Men's Teams Only Endowment and Investment Income.	Women's Teams Only Endowment and Investment Income.	Not Allocated by Gender Endowment and Investment Income.
Baseball			
Basketball			
Football	9558		
Golf	24567		
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country	447		
Volleyball			
Others			
Subtotal All Teams	34572		
Revenue Not Related to Specific Teams			140147
Total Revenue	34572		140147

15	Other Operating Revenue.	8396578	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
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Revenues by Source	Men's Teams Only Other Operating Revenue.	Women's Teams Only Other Operating Revenue.	Not Allocated by Gender Other Operating Revenue.
Baseball	87252		
Basketball	295185	25069	
Football	2370357		
Golf			
Gymnastics		15	
Lacrosse			
Soccer			

Softball			
Tennis			
Track and Field, X-Country	66434		
Volleyball		6742	
Others			
Subtotal All Teams	2819228	31826	
Revenue Not Related to Specific Teams			5545524
Total Revenue	2819228	31826	5545524

16	Total Operating Revenue.	115241070	Add Categories 1-15.
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Revenues by Source	Men's Teams Only Total Operating Revenue.	Women's Teams Only Total Operating Revenue.	Not Allocated by Gender Total Operating Revenue.
Baseball	935767		
Basketball	8420990	236066	
Football	60198597		
Golf	184062	5620	
Gymnastics		48523	
Lacrosse		4241120	
Soccer		4255245	
Softball		136571	
Tennis	23071	24251	
Track and Field, X-Country	223850	166639	
Volleyball		321669	
Others			
Subtotal All Teams	69986337	9435704	
Revenue Not Related to Specific Teams			35819029
Total Revenue	69986337	9435704	35819029

17	Athletic Student Aid.	10121953	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes					Female Athletes					Not Allocated by Gender				
	Scholarships					Scholarships					Scholarships				
	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2012-2013 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2012-2013 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2011-2012 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	.25	11.95	28	510660										
Basketball	11.67		11.67	12	425305	13.31		13.31	14	553785					
Football	76.56	3.68	80.22	92	3057727										
Golf	4.5	.32	4.82	14	154112	5.9	.33	6.23	9	227278					
Gymnastics						11.26	.08	11.34	38	442546					
Lacrosse						12	2.31	14.31	35	596039					
Soccer						13.63		13.63	25	523024					
Softball						11.99	1.71	13.7	20	477256					
Tennis	4.47	.85	5.32	10	197793	8	.33	8.33	9	356461					
Track and Field, X-Country	12.59	.61	13.2	36	432669	17.99	2.17	20.16	35	724872					
Volleyball						11.36		11.36	13	473978					
Others															
Expenses Not Related to Specific Teams					350052					180330					438066
Totals	121.49	5.69	127.18	192	5128318	105.44	6.93	112.37	198	4555569					438066

18	Guarantees.	3174711	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	27833		
Basketball	641774	54500	
Football	2350000		
Golf			
Gymnastics		15973	
Lacrosse		41000	
Soccer		7000	



Softball		1000	
Tennis	1646		
Track and Field, X-Country	7990	2253	
Volleyball		18977	
Others			
Subtotal All Teams	3029243	140703	
Expenses Not Related to Specific Teams			4765
Total Expenses	3029243	140703	4765

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	16803897	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	79400	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	640021	2000	2	2	365429	3250
Basketball	1	1	1944105	0	3	3	1119942	6500
Football	1	1	3209807	3000	9	9	4785891	8000
Golf	1	1	209863	2000	1	1	78168	2000
Tennis	1	1	115211	3000	1	1	77146	1000
Track and Field, X-Country	1	.5	220258	925	4	2	289230	2875
Others								
Subtotal All Teams	6	5.5	6339265	10925	20	18	6715806	23625
Expenses Not Related to Specific Teams								
Total Expenses			6339265	10925			6715806	23625

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	747805	1000	3	3	479699	6050
Golf	1	1	126543	3000	1	1	40537	1000
Gymnastics	1	1	102244	1200	1	1	66081	800
Lacrosse	1	1	140217	2500	2	2	144467	3500
Soccer	1	1	147513	3000	2	2	163532	3000
Softball	1	1	266963	3000	2	2	192531	3000
Tennis	1	1	108799	3000	1	1	55439	1000
Track and Field, X-Country	1	.5	220258	925	4	2	289230	2875
Volleyball	1	1	243957	3000	2	2	213011	3000
Others								
Subtotal All Teams	9	8.5	2104299	20625	18	16	1644527	24225
Expenses Not Related to Specific Teams								
Total Expenses			2104299	20625			1644527	24225

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	18134897	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	49500	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	204927	750				

Basketball	424446	2000	224313	1450		
Football	1461515	20000				
Golf	16123		10905			
Gymnastics			16030			
Lacrosse			30502			
Soccer			36388			
Softball			59813			
Tennis	12409		12396			
Track and Field, X-Country	359192	1200	36067	1200		
Volleyball			95899			
Others						
Subtotal All Teams	2478612	23950	846213	2650		
Expenses Not Related to Specific Teams					14810072	23000
Total Expenses	2478612	23950	846213	2650	14810072	23000

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.			
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	1379885	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.			
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	73300		
Basketball	227201	94903	
Football	674755		
Golf	18257	24567	
Gymnastics		19494	
Lacrosse		24933	
Soccer		33366	
Softball		21826	
Tennis	17864	22528	
Track and Field, X-Country	50210	40206	
Volleyball		36425	
Others			
Subtotal All Teams	1061587	318298	
Expenses Not Related to Specific Teams			
Total Expenses	1061587	318298	

25	Team Travel	4104282	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.			
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Baseball	351695		
Basketball	311908	396807	
Football	1151160		
Golf	103231	104750	
Gymnastics		143635	
Lacrosse		183360	
Soccer		112187	
Softball		202775	

Tennis	91704	92229	
Track and Field, X-Country	346092	282765	
Volleyball		227984	
Others			
Subtotal All Teams	2357790	1746492	
Expenses Not Related to Specific Teams			
Total Expenses	2357790	1746492	

26	Equipment, Uniforms and Supplies.	726666	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Baseball	70810		
Basketball	38519	18577	
Football	442358		
Golf	11486	9787	
Gymnastics		9148	
Lacrosse		7900	
Soccer		16534	
Softball		9846	
Tennis	15312	18663	
Track and Field, X-Country	21668	22720	
Volleyball		13338	
Others			
Subtotal All Teams	600153	126513	
Expenses Not Related to Specific Teams			
Total Expenses	600153	126513	

27	Game Expenses.	2470413	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Baseball	79697		
Basketball	396956	80162	
Football	1735448		
Golf			
Gymnastics		9477	
Lacrosse		28150	
Soccer		1375	
Softball		10760	
Tennis	2504	3291	
Track and Field, X-Country	49878	39879	
Volleyball		32846	
Others			
Subtotal All Teams	2264473	205940	
Expenses Not Related to Specific Teams			
Total Expenses	2264473	205940	

28	Fund Raising, Marketing and Promotion.	1634797	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Baseball	16135		
Basketball	83974	934	
Football	24582		
Golf	29706	14051	
Gymnastics			
Lacrosse		706	
Soccer		1185	
Softball		6057	
Tennis	1464	2886	
Track and Field, X-Country	17128	12056	
Volleyball		4482	
Others			
Subtotal All Teams	172989	42337	
Expenses Not Related to Specific Teams			1419471
Total Expenses	172989	42337	1419471

29	Sports Camp Expenses.	472858	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball	23325		
Basketball	84475	2312	
Football	116608		
Golf			
Gymnastics		9557	
Lacrosse		17379	
Soccer		27842	
Softball		12728	
Tennis	3357	3719	
Track and Field, X-Country	29167	29169	
Volleyball		113218	
Others			
Subtotal All Teams	256932	215924	
Expenses Not Related to Specific Teams			
Total Expenses	256932	215924	

30	Direct Facilities, Maintenance, and Rental.	25051289	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball	663	233	
Football	35067		
Golf	6773		
Gymnastics			
Lacrosse		265	
Soccer		6	
Softball		98	
Tennis			
Track and Field, X-Country	3491	3591	
Volleyball		20	
Others			
Subtotal All Teams	45994	4213	
Expenses Not Related to Specific Teams			25001082
Total Expenses	45994	4213	25001082

31	Spirit Groups	264503	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			264503
Total Expenses			264503

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			

Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	1216954	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Baseball	9069		
Basketball	8553	15740	
Football	184631		
Golf	461	1277	
Gymnastics		3556	
Lacrosse		12716	
Soccer		11134	
Softball		9602	
Tennis	7696	5913	
Track and Field, X-Country	39245	47079	
Volleyball		4429	
Others			
Subtotal All Teams	249655	111446	
Expenses Not Related to Specific Teams			855853
Total Expenses	249655	111446	855853

34	Memberships and Dues.	82103	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues.	Women's Teams Only Memberships and Dues.	Not Allocated by Gender Memberships and Dues.
Baseball			
Basketball	760	160	
Football	1375		
Golf	265	885	
Gymnastics			
Lacrosse		250	
Soccer		425	
Softball		230	
Tennis	475	1075	
Track and Field, X-Country	1596	1225	
Volleyball		695	
Others			
Subtotal All Teams	4471	4955	
Expenses Not Related to Specific Teams			72677
Total Expenses	4471	4955	72677

35	Other Operating Expenses.	9204502	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses.	Women's Teams Only Other Operating Expenses.	Not Allocated by Gender Other Operating Expenses.
Baseball	169890		
Basketball	236041	134694	
Football	1783258		
Golf	48286	40722	
Gymnastics		63029	
Lacrosse		90097	
Soccer		62660	
Softball		53991	
Tennis	22908	27275	
Track and Field, X-Country	111620	135012	
Volleyball		109100	
Others			
Subtotal All Teams	2372003	716580	
Expenses Not Related to Specific Teams			6115919
Total Expenses	2372003	716580	6115919

36	Total Operating Expenses.	94972708	Add Categories 17-35.
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Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses.	Women's Teams Only Total Operating Expenses.	Not Allocated by Gender Total Operating Expenses.
Baseball	2548781		
Basketball	5953122	2813124	
Football	21045182		
Golf	680731	605212	
Gymnastics		902770	
Lacrosse		1324031	
Soccer		1150151	
Softball		1331476	
Tennis	571489	714874	
Track and Field, X-Country	1986434	2215382	
Volleyball		1594359	
Others			
Subtotal All Teams	32785739	12651179	
Expenses Not Related to Specific Teams	350052	180330	49005408
Total Expenses	33135791	12831509	49005408

37	Transfers to Institution	0	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
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Expenses by Object of Expenditure	Men's Teams Only Transfers to Institution	Women's Teams Only Transfers to Institution	Not Allocated by Gender Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

38	Total Expenses	94972708	Add Categories 36-37.
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Expenses by Object of Expenditure	Men's Teams Only Total Expenses	Women's Teams Only Total Expenses	Not Allocated by Gender Total Expenses
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Lacrosse			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

50	Table 1	578	Table 1 --- Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.						
Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).									
Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.									
			Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
Sport			Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball				36					

Basketball		15	14		1		1
Cross Country		26	19	22	19	14	17
Football		106		4		3	
Golf		14	8				
Gymnastics			37				
Lacrosse			32				
Soccer			30		1		
Softball			21				
Tennis		10	10				
Track, Indoor		34	42	34	42	17	18
Track, Outdoor		62	47	43	45	17	18
Volleyball			15		1		1
Others							
Total Participants		303	275	103	109	51	55
Per Participants		52.4%	47.6%				
Unduplicated Count of Participants		243.0	211.0				

51	Table 2A	6	Table 2A --- Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	1	6					

52	Table 2B	9	Table 2B --- Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Golf					1		1	
Gymnastics					1		1	
Lacrosse					1		1	
Soccer					1		1	
Softball	1		1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Others								
Coaching Position Totals	4	1	5		4		4	

53	Table 3A	26	Table 3A --- Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Tennis	1		1			1		1
Track and Field, X-Country		6	3	3		2	1	1
Others								
Coaching Position Totals	16	7	19	4		3	1	2

54	Table 3B	26	Table 3B --- Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer

Basketball	1		1		2		2	
Golf	1	1	1	1				
Gymnastics					1		1	
Lacrosse	1		1		1		1	
Soccer	2	1	2	1				
Softball	1	1	1	1	1		1	
Tennis					1		1	
Track and Field, X-Country		6	3	3		2	1	1
Volleyball		1		1	2		2	
Others								
Coaching Position	6	10	9	7	8	2	9	1
Totals								

56	Table 4 - Operating Expenses	7301361	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	502192		13950	
Basketball	747383	495546	49826	35396
Football	3328966		31405	
Golf	114717	114537	8194	14317
Gymnastics		162260		4385
Lacrosse		219410		6857
Soccer		130096		4337
Softball		223381		10637
Tennis	109520	114183	10952	11418
Track and Field, X-Country	419638	345364	3440	3198
Volleyball		274168		18278
Others				
Total Operating Expense	5222416	2078945	17236	7560
Percent of Total	71.5%	28.5%		

## Comments

55	Comments	Please include any comments.
<p>This report shows a \$20.3M excess of revenues over expenses for Oregon Athletics. Athletic revenues include two in-kind facility (Pape Field and Hatfield-Dowlin Football Complex Practice Fields) gifts totaling \$14.5M, the recognition of \$3.1M to be received in future years for a Head Coach contract buy-out, arena bond reserve revenue (not spendable) of \$600K, \$800K of camp revenues in excess of camp expenses which is retained by our various sport camps, and the recognition of \$100K of facility lease revenue collected in a prior year. The revenue items above total \$19.1M and do not represent a spendable cash in-flow to the Department of Athletics during FY2012-13. Additionally, the Department of Athletics had \$600K in cash obligations paid in FY2012-13 but expensed in prior years, and a non-cash reduction to FY2012-13 expenses of \$400K related to inventory adjustments and staff leave accruals. When excluding the items above, Athletic Department revenues exceeded expenses by approximately \$200K.</p> <p>The University of Oregon's Acrobatics &amp; Tumbling team was included in the Gymnastics category of this report for two reasons; first, this treatment is consistent with the EADA report submitted to the Department of Education in October, and second, student athletes in this sport receive the same opportunities and are held to the same standards as the officially recognized NCAA sport athletes.</p>		

## Revenues by Sport

70	Table 7 -- Revenues.	115112070	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues Attributable to Specific Teams	Men's Teams Only Table 7 -- Revenues.	Women's Teams Only Table 7 -- Revenues.	Not Allocated by Gender Table 7 -- Revenues.	Total Table 7 -- Revenues.
Baseball	929767			929767
Basketball	8412490	227566		8640056
Football	60167597			60167597
Golf	180062	1620		181682
Gymnastics		46523		46523
Lacrosse		4235120		4235120
Soccer		4249245		4249245
Softball		130571		130571
Tennis	19071	20251		39322
Track and Field, X-Country	218850	161639		380489
Volleyball		315669		315669
Others				0
Total Revenue excluding football and basketball	1347750	916038		10508388
Total Revenue	69927837	9388204		79316041
Revenue Not Related to Specific Teams			35796029	35796029
Grand Total Revenue	69927837	9388204	35796029	115112070

## Expenses by Sport



71	Table 8 -- Expenses.	94843708	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Expenses Attributable to Specific Teams	Men's Teams Only Table 8 -- Expenses.	Women's Teams Only Table 8 -- Expenses.	Not Allocated by Gender Table 8 -- Expenses.	Total Table 8 -- Expenses.
Baseball	2542781			2542781
Basketball	5944622	2804624		8749246
Football	21014182			21014182
Golf	676731	601212		1277943
Gymnastics		900770		900770
Lacrosse		1318031		1318031
Soccer		1144151		1144151
Softball		1325476		1325476
Tennis	567489	710674		1278163
Track and Field, X-Country	1981434	2210382		4191816
Volleyball		1588359		1588359
Others				0
Total Expenses excluding football and basketball	5768435	9799055		15567490
Total Expenses	32727239	12603679		45330918
Expenses Not Related to Specific Teams	350052	180330	48982408	49512790
Grand Total Expenses	33077291	12784009	48982408	94843708

## Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	4778268
Women's Teams	4375239
Total Amount	9153505

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	1081587
Women's Teams	318298
Total Recruiting Expenses	1379885

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	1152593.64	5.5	1058544.17	6
Women's Teams	247564.59	8.5	233811	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	373100.33	18.0	335790.3	20
Women's Teams	102782.94	16.0	91362.61	18

Statement of Revenues and Expenses For the year ended June 30, 2013 (UNAUDITED)	ID	Item	Football	Men's	Women's	Other	Non-
				Basketball	Basketball	Sports	Program Specific
	1	Ticket Sales.	21604651	2817401	141666	693440	0
	2	Student Fees	0	0	0	0	1524045
	3	Guarantees.	0	0	0	18500	0
	4	Contributions.	19887328	1038036	60	8430201	17271972
	5	Compensation and Benefits Provided by a Third Party.	31000	8500	8500	58000	23000
	6	Direct State or Other Government Support.	0	0	0	0	813332
	7	Direct Institutional Support.	0	0	0	0	0
	8	Indirect Facilities and Administrative Support.	0	0	0	0	0

9	NCAA/Conference Distributions including all tournament revenues.	13956126	3569146	0	25451	1572402	19123125
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	120000	120000
11	Program Sales, Concessions, Novelty Sales, and Parking.	2085553	499317	45646	362790	1651755	4645061
12	Royalties, Licensing, Advertisements and Sponsorships.	5712	0	0	25000	7108373	7139085
13	Sports Camp Revenues.	248312	193405	15125	767549	48479	1272870
14	Endowment and Investment Income.	9558	0	0	25014	140147	174719
15	Other Operating Revenue.	2370357	295185	25069	160443	5545524	8396578
16	Total Operating Revenue.	60198597	8420990	236066	10566388	35819029	115241070
Expenses							
17	Athletic Student Aid.	3057727	425305	553785	5116688	968448	10121953
18	Guarantees.	2350000	641774	54500	123672	4765	3174711
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7995698	3064047	1227504	4516648	0	16803897
20	Coaching Other Compensation and Benefits Paid by a Third Party.	11000	6500	7050	54850	0	79400
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	1461515	424446	224313	1214551	14810072	18134897
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	20000	2000	1450	3150	23000	49600
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	674755	227201	94903	383026	0	1379885
25	Team Travel	1151160	311908	396807	2244407	0	4104282
26	Equipment, Uniforms and Supplies.	442358	38519	18577	227212	0	726666
27	Game Expenses.	1735448	396956	80162	257847	0	2470413
28	Fund Raising, Marketing and Promotion.	24582	83974	934	105836	1419471	1634797
29	Sports Camp Expenses.	116608	84475	2312	269461	0	472856
30	Direct Facilities, Maintenance, and Rental.	35067	663	233	14244	25001082	25051289
31	Spirit Groups	0	0	0	0	264503	264503
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	184631	8553	15740	152177	855853	1216954
34	Memberships and Dues.	1375	760	160	7131	72677	82103
35	Other Operating Expenses.	1783258	236041	134694	934590	6115919	9204502
36	Total Operating Expenses.	21045182	5953122	2813124	15625490	49535790	94972708
37	Transfers to Institution	0	0	0	0	0	0
38	Total Expenses	21045182	5953122	2813124	15625490	49535790	94972708
	Excess (Deficiencies) of Revenues Over (Under) Expenses	39153415	2467868	(-2577058)	(-5059102)	(-13716761)	20268362